

Better Care Fund - 2023/24

Performance Report

Month - June

Produced -19th August 2023

Health and Wellbeing Board Measures

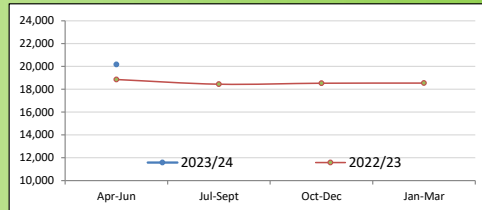
1: Total non-elective admissions into hospital (general and acute)

Definition: The total number of emergency admissions for people of all ages where an acute condition was the primary diagnosis, that would not usually require hospital admission.

Frequency / Reporting Basis: Monthly / Cumulative within quarter only

Source: MAR data (Monthly NHS England published hospital episode statistics)

Note: Data Source changed therefore data no longer uploaded to NHS Digital



Prior Year	2022/2023											
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
In Month	6,117	6,531	6,208	6,472	6,376	6,365	6,528	6,879	6,725	6,461	6,271	6,573
In Quarter (cumulative)	-	-	18,856	-	-	19,213	-	-	20,132	-	-	19,305

Month -	2023/2024											
	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
In Month	6,477	6,879	6,816									
In Quarter	-	-	20,172	-	-	-	-	-	-	-	-	-
Actual reduction (negative indicates an increase)	number	96	-402	63								
	%	1.57%	-6.16%	1.01%								

2: Admissions to residential / nursing care homes - aged 65+ (ASCOF 2A part ii)

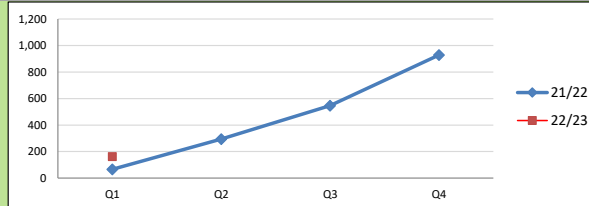
Definition: The total number of admissions to permanent residential or nursing care during the year (excluding transfers between homes unless the type of care has changed from temporary to permanent)

Frequency / Reporting Basis: Monthly / Cumulative YTD

Source: Mosaic data: Local Adult Care Monitoring (LTC admissions report & SALT return).

Note: Figure reported cumulatively.

This is a snapshot at reporting period end and may not be an accurate figure due to backdating of services



Prior Year	2022/2023											
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
In Quarter			66			228			319			381
Cumulative YTD			66			294			547			928

Current Year	2023/2024											
	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
In Quarter			163									
Cumulative YTD			163									

3: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation (ASCOF 2B part 1) Includes NHS and Social Care service

Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital.

Frequency / Reporting Basis: Quarterly

Source: Libertas Reablement data and LCH data

Note: The data combines LCH Data and ASC Reablement data but some people cannot be traced to a Mosaic number so these people are then classified as Not at Home. This accounts for 45 Persons, if these people are at home the measure will be 92%.

	22/23	2023/2024											
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Numerator	795			813									
Denominator	1,011			935									
Value	79%			87%									

3a: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation - SOCIAL CARE REABLEMENT SERVICE ONLY
Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital. Q1 data will be clients discharged between January-March, Q2 will be clients discharged between April-June etc.
Frequency / Reporting Basis: Quarterly
Source: Libertas Reablement
Note: This data comes from the Reablement Service but some people cannot be traced to a Mosaic number. These people are then classified as **Not at Home**.

	22/23 Social Care Only	2023/2024											
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Numerator	488			518									
Denominator	555			565									
Value	88%			92%									

3b: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation - COMMUNITY REHAB SERVICE ONLY
Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital. Q1 data will be clients discharged between January-March, Q2 will be clients discharged between April-June etc.
Frequency / Reporting Basis: Quarterly
Source: Hospital
Note: This data is from LCH Data and some people cannot be traced to a Mosaic number. These people are then classified as **Not at Home**. This accounts for 45 Persons, if these people are at home the measure will be at 92%

	22/23 Social Care Only	2023/2024											
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Numerator	307			295			-			-			
Denominator	456			370			-			-			
Value	67%			80%			-			-			

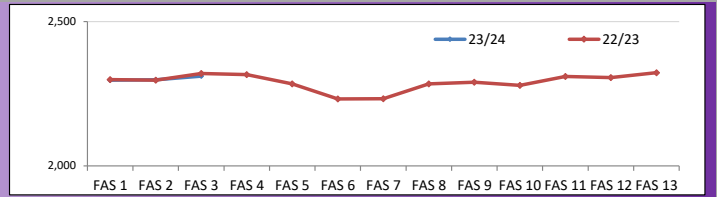
3c: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation - OFFER RATE ONLY
Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital. Q1 data will be clients discharged between January-March, Q2 will be clients discharged between April-June etc.
Frequency / Reporting Basis: Quarterly

	22/23 Offer Rate Offer Only	2023/2024											
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Actual	-			-			-			-			-
Target	-			-			-			-			-
Performance	-			-			-			-			-

IBCF Measures

4: Number of Home Care packages provided in the reporting year

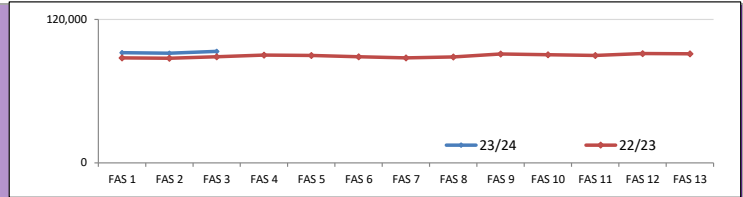
Definition: Number of all clients who have received a permanent home care package per month
Frequency / Reporting Basis: Split by Financial Activity Statement (April -March)
Source: Brokerage weekly service returns
Note: Changed from Monthly breakdown to Financial Activity Statement due to how the data is recorded. **Please see end of document for a explanation of the FAS Weeks**



Prior Year	2022/2023												
	FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Clients in receipt of homecare (per month)	2,299	2,297	2,320	2,316	2,284	2,232	2,233	2,284	2,290	2,279	2,310	2,306	2,323
Current Year	2023/2024												
	FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Clients in receipt of homecare (per month)	2,297	2,298	2,311										

5: Total number of paid hours of Home Care provided in the quarter

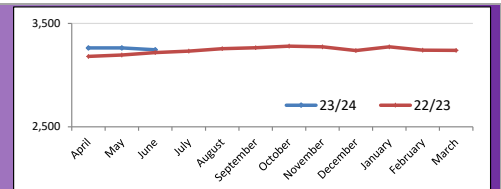
Definition: Number of all paid hours of homecare delivered per month
Frequency / Reporting Basis: Split by Financial Activity Statement (April -March)
Source: Brokerage weekly service returns
Note: Changed from Monthly breakdown to Financial Activity Statement due to how the data is recorded. **Please see end of document for a explanation of the FAS Weeks**



Prior Year	2022/2023												
	FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Hours Delivered	87,847	87,534	88,785	90,157	89,851	88,787	87,930	88,655	91,125	90,548	89,816	91,495	91,313
Current Year	2023/2024												
	FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Hours Delivered	91,805	91,493	92,932										

6: Number of funded care home placement at the end of the period

Definition: Number of clients that are in a social care wholly or part funded care home placement at the end of the period.
Frequency / Reporting Basis: Monthly / Snapshot
Source: BO Report - Long Term Care (Summary)



Prior Year	2022/2023												
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	
Care Home Placements (YTD)	3,181	3,195	3,218	3,233	3,255	3,265	3,280	3,274	3,237	3,273	3,242	3,240	
Current Year	2023/2024												
	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	
Care Home Placements (YTD)	3,263	3,263	3,245										

7: Number of newly funded clients with LD

Definition: Number of LD starters that have started a new service each month.
Frequency / Reporting Basis: Monthly
Source: Finance Team - Adult Care & Community Wellbeing

	2023/2024												
by Age Group	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	
18-25	4	1	2										
26-40	1	1	0										
41-64	2	0	0										
65+	0	1	0										
In month	7	3	2										
In Quarter (cumulative)	7	10	12										

Local Measures

8. Number of Reablement Hours Delivered in the period
Definition: Total number of face to face contact hours delivered
Frequency / Reporting Basis: Monthly
Source: Reablement Provider Contract KPI's

Current Year	2022/23	2023/2024											
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Hours delivered (in month)		12,321	12,987	12,269									
Hours delivered (in quarter)	147,109	12,321	25,308	37,577									
Hours delivered (YTD)		12,321	25,308	37,577									

9. Reablement: % of people reabled to no service, or a lower service (ASCOF 2D)
Definition: % of concluded episodes of reablement for NEW clients where the sequel to reablement is no support or support of a lower level
Frequency / Reporting Basis: Quarterly / Cumulative YTD
Source: Short & Long Term Return (SALT STS002a)/ (CBP 124)

Current Year	2022/23	2023/2024											
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Numerator	1972			734									
Denominator	2175			750									
Actual	90.7%			97.9%									
Target	95%			95%			95%			95%			95%

10. Day Services: % of hospital discharges to Social Care which occur at the weekend
Definition: Of the total number of patients discharged from hospital to a Social Care hospital team, the % that were discharged at the weekend
Frequency / Reporting Basis: Monthly
Source: BO Report - Hospital Discharges
Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2022/23	2023/2024											
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Numerator	1,150	102	89	93									
Denominator	9,037	590	605	586									
Actual	13%	17%	15%	16%									

11. Hospital Discharges With Social Care Team Involvement
Number of discharges
Definition: Discharged clients where social care teams help facilitate the discharge
Frequency / Reporting Basis: Monthly
Source: BO Report: Hospital Discharges
Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2022/23	2023/2024											
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
18-64	970	65	74	78									
65+	9,214	627	620	601									
Unknown	0	0	0	0									
Total Number	10,184	692	694	679									
% of 65+	90%	91%	89%	89%									

12. Discharges into planned pathway routes
Definition: The pathway that a client has been discharged from hospital into. Pathway definitions are Pathway 0- : simple discharge, no input from health / social care, Pathway 1-:support to recover at home; able to return home with support from health and/or social care, Pathway 2: Rehabilitation in a bedded setting, Pathway 3:For people who require bed-based 24-hour care
Frequency / Reporting Basis: Monthly
Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2022/23	2023/2024											
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Discharges into Pathway-0	2,202	150	149	167									
Discharges into Pathway-1	3,342	292	279	262									
Discharges into Pathway-2	479	39	40	28									
Discharges into Pathway-3	1,613	118	114	114									
Other	1,457	93	112	108									

13. Capacity of planned pathway routes
Definition: The expected capacity to be discharged into the pathways vs the actual pathway route. Pathway definitions are Pathway 0-: simple discharge, no input from health / social care, Pathway 1-: support to recover at home; able to return home with support from health and/or social care, Pathway 2-: Rehabilitation in a bedded setting
Frequency / Reporting Basis: Monthly
Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2022/23	2023/2024											
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Expected Capacity into Pathway- 0	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual into Pathway- 0	24%	22%	21%	25%									
Expected Capacity into Pathway- 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual into Pathway- 1	37%	42%	40%	39%									
Expected Capacity into Pathway- 2	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual into Pathway- 2	5%	17%	16%	17%									
Expected Capacity into Pathway- 3	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual into Pathway- 3	18%	17%	16%	16%									

14. Carers Supported by Carers Service and Adult Care
Definition: The total number of Carers Supported by Lincolnshire County Council in the last 12 months
Frequency / Reporting Basis: Quarterly / Rolling 12 month period
Source: Corporate Plan (Carers Strategy) (SALT LTS003 total)

Current Year	2022/23	2023/2024											
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Actual	1,579			1,588									
Target	1,730			1,730									
Performance	-9%			-8%									

15. Trusted Assessors: Hospital Bed Days Saved
Definition: The number of assessments completed by workers, actual discharges that have taken place and total bed days saved by workers
Frequency / Reporting Basis: Quarterly
Source: Lincolnshire Care Association
Notes: Please note Days saved in Q1 may not be accurate due to legacy Covid 19 issues and accelerated discharges.

Current Year		2023/2024											
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Completed Assessments		132	123	110									
Actual Discharges		58	47	60									
Bed Saved		233	197	147									
Bed Days Saved (in quarter)		233	430	577									
Bed Days Saved (YTD)		233	430	577									

FAS Weeks

FROM	To	FAS
01/04/2023	07/04/2023	FAS 1
08/04/2023	14/04/2023	FAS 1
15/04/2023	21/04/2023	FAS 1
22/04/2023	28/04/2023	FAS 1
29/04/2023	05/05/2023	FAS 2
06/05/2023	12/05/2023	FAS 2
13/05/2023	19/05/2023	FAS 2
20/05/2023	26/05/2023	FAS 2
27/05/2023	02/06/2023	FAS 3
03/06/2023	09/06/2023	FAS 3
10/06/2023	16/06/2023	FAS 3
17/06/2023	23/06/2023	FAS 3
24/06/2023	30/06/2023	FAS 4
01/07/2023	07/07/2023	FAS 4
08/07/2023	14/07/2023	FAS 4
15/07/2023	21/07/2023	FAS 4
22/07/2023	28/07/2023	FAS 5
29/07/2023	04/08/2023	FAS 5
05/08/2023	11/08/2023	FAS 5
12/08/2023	18/08/2023	FAS 5
19/08/2023	25/08/2023	FAS 6
26/08/2023	01/09/2023	FAS 6
02/09/2023	08/09/2023	FAS 6
09/09/2023	15/09/2023	FAS 6

FROM	To	FAS
16/09/2023	22/09/2023	FAS 7
23/09/2023	29/09/2023	FAS 7
30/09/2023	06/10/2023	FAS 7
07/10/2023	13/10/2023	FAS 7
14/10/2023	20/10/2023	FAS 8
21/10/2023	27/10/2023	FAS 8
28/10/2023	03/11/2023	FAS 8
04/11/2023	10/11/2023	FAS 8
11/11/2023	17/11/2023	FAS 9
18/11/2023	24/11/2023	FAS 9
25/11/2023	01/12/2023	FAS 9
02/12/2023	08/12/2023	FAS 9
09/12/2023	15/12/2023	FAS 10
16/12/2023	22/12/2023	FAS 10
23/12/2023	29/12/2023	FAS 10
30/12/2023	05/01/2024	FAS 10
06/01/2024	12/01/2024	FAS 11
13/01/2024	19/01/2024	FAS 11
20/01/2024	26/01/2024	FAS 11
27/01/2024	02/02/2024	FAS 11
03/02/2024	09/02/2024	FAS 12
10/02/2024	16/02/2024	FAS 12
17/02/2024	23/02/2024	FAS 12
24/02/2024	01/03/2024	FAS 12

FROM	To	FAS
02/03/2024	08/03/2024	FAS 13
09/03/2024	15/03/2024	FAS 13
16/03/2024	22/03/2024	FAS 13
23/03/2024	29/03/2024	FAS 13

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